

Object .08 Contractual Services.. -300,000

Special Fund Appropriation.....	700,000
Federal Fund Appropriation.....	-1,000,000

32.09.01.04 Treatment Services

In addition to the appropriation shown on page 78 of the printed bill (third reading file bill), to reduce the level of expenditures for the renal dialysis program based on current Federal Medicare Regulations.

Object .08 Contractual Services.. -1,200,000

Federal Fund Appropriation.....	-1,200,000
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MENTAL HYGIENE ADMINISTRATION

32.12.01.12 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for Fiscal Year 1984, to provide for operating expenses for community programs made possible by the receipt of additional Federal Funds.

Object .02 Technical and Special Fees.....	105,250
Object .03 Communications.....	2,400
Object .04 Travel.....	9,500
Object .08 Contractual Services..	73,000
Object .09 Supplies and Materials.....	1,850
Object .12 Grants, Subsidies and Contributions.....	202,000

Federal Fund Appropriation.....	394,000
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MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES ADMINISTRATION

32.13.01.12 Community Services

To become effective immediately upon passage of this budget to adjust the appropriation for